

**CURRENT FUNDS EXPENDITURES OF THE J. MURREY ATKINS LIBRARY
2001-2002 THROUGH 2005-2006**

Table IX-3

	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>
TOTAL LIBRARY OPERATING EXPENDITURES	\$8,048,435	\$9,571,279	\$8,620,590	\$10,015,172	\$10,442,483
Increase Per Year	21.5%	18.9%	-9.9%	16.2%	4.0%
Library Expenditures as a % of Total University Educational & General Expenditures	5.2%	5.7%	4.8%	4.9%	10.0%
Library Expenditures Per FTE Student	\$523.68	\$597.46	\$517.63	\$586.71	\$577.66
*LIBRARY EXPENDITURES FOR SALARIES	\$2,909,605	\$3,289,732	\$3,437,410	\$3,749,054	\$3,606,711
Increase Per Year	-6.9%	13.1%	4.5%	9.1%	-3.0%
Salaries as a % of Total Library Operating Expenditures	36.2%	34.4%	39.9%	37.4%	34.0%
LIBRARY EXPENDITURES FOR BOOKS AND OTHER LIBRARY MATERIALS	\$3,584,997	\$4,441,759	\$4,383,496	\$5,605,302	\$3,356,173
Increase Per Year	32.8%	23.9%	-1.3%	27.9%	40.0%
Expenditures for Books and Other Library Materials as a % of Total Library Operating Expenditures	44.5%	46.4%	50.8%	56.0%	-
Expenditures Per FTE Student for Books and Other Library Materials	\$233.26	\$277.26	\$263.21	\$328.37	\$185.65
OTHER LIBRARY EXPENDITURES	\$1,501,986	\$1,783,732	\$733,661	\$660,816	\$3,038,717
Increase Per Year	91.8%	18.8%	-58.9%	-9.9%	4.0%

Source: Information from the library administration and reports submitted to the UNC General Administration.

*Does not include fringe benefits.