

**EDUCATIONAL AND GENERAL CURRENT FUNDS EXPENDITURES BY FUNCTION
FOR THE FISCAL YEAR, JULY 1, 2004 - JUNE 30, 2005**

Table X-4

<u>FUNCTION</u>	<u>EXPENDITURES</u>	<u>% OF TOTAL EDUCATIONAL & GENERAL EXPENDITURES</u>	<u>% OF OPERATING EXPENDITURES</u>
Instruction	\$109,054,449	53.7%	43.0%
Research	16,808,355	8.3%	6.6%
Public Service	2,673,645	1.3%	1.1%
Libraries	10,692,306	5.3%	4.2%
Scholarships & Fellowships	3,292,826	1.6%	1.3%
Physical Plant Maintenance & Operations	22,071,487	10.9%	8.7%
Other Educational and General Expenditures	38,513,367	19.0%	15.2%
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES*	\$203,106,435	100.0%	80.1%

*Includes all expenditures of academic administrative and general executive and administrative offices, expenditures for services to students, staff benefits expenditures, and other expenditures for educational and general purposes not included above. Does not include expenditures chargeable to organized activities or to auxiliary enterprises.

Source: U.S. Office of Education Report on Financial Statistics.