

**EDUCATIONAL AND GENERAL CURRENT FUNDS EXPENDITURES
BY FUNCTION FOR THE FISCAL YEAR, JULY 1, 2000 - JUNE 30, 2001
TABLE X-4**

FUNCTION	EXPENDITURES	% OF TOTAL EDUCATIONAL & GENERAL EXPENDITURES	% OF TOTAL CURRENT FUNDS EXPENDITURES
Instruction	\$86,867,136	51.8%	38.8%
Research	5,919,772	3.5%	2.6%
Public Service	3,437,600	2.0%	1.5%
Libraries	7,477,961	4.5%	3.3%
Scholarships & Fellowships	12,609,234	7.5%	5.6%
Physical Plant Maintenance and Operations	14,571,573	8.7%	6.5%
Other Educational and General Expenditures	36,816,345	22.0%	16.4%
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES*	\$167,699,621	100.0%	74.8%

*Includes all expenditures of academic administrative and general executive and administrative offices, expenditures for services to students, staff benefits expenditures, and other expenditures for educational and general purposes not included above. Does not include expenditures chargeable to organized activities or to auxiliary enterprises.

Source: U.S. Office of Education Report on Financial Statistics.