

**CURRENT FUNDS EXPENDITURES OF THE J. MURREY ATKINS LIBRARY
1997-98 THROUGH 2000-01
TABLE IX-3**

	1997-98 -----	1998-99 -----	1999-00 -----	2000-01 -----
TOTAL LIBRARY OPERATING EXPENDITURES	\$6,362,367	\$7,522,029	\$6,886,473	\$6,623,803
Increase Per Year	17.7%	18.2%	-8.4%	-3.8%
Library Expenditures as a % of Total Univ Educational & General Expenditures	4.8%	5.2%	4.3%	3.9%
Library Expenditures Per FTE Student	\$453.97	\$532.65	\$487.64	\$462.98
*LIBRARY EXPENDITURES FOR SALARIES	\$2,893,437	\$2,954,820	\$2,936,528	\$3,124,648
Increase Per Year	8.5%	2.1%	-0.6%	6.4%
Salaries as a % of Total Library Operating Expenditures	45.5%	39.3%	42.6%	47.2%
LIBRARY EXPENDITURES FOR BOOKS AND OTHER LIBRARY MATERIALS	\$2,350,670	\$2,794,637	\$2,661,081	\$2,699,007
Increase Per Year	31.7%	18.9%	-4.8%	1.4%
Expenditures for Books and Other Library Materials as a % of Total Library Operating Expenditures	36.9%	37.2%	38.6%	40.7%
Expenditures Per FTE Student for Books and Other Library Materials	\$167.73	\$197.89	\$188.43	\$188.65
OTHER LIBRARY EXPENDITURES	\$1,118,260	\$1,772,572	\$1,288,864	\$783,148
Increase Per Year	17.1%	58.5%	-27.3%	-39.2%

Source: Information from the library administration and reports submitted to the UNC General Administration.

*Does not include fringe benefits.